

In reference to Schedule “B”, page 65 of 82, Conservation and Environment (sic), project cost \$755,000:

Q. Please provide the precise pricing of application software upgrades.

A. Application software upgrades are included in the Application Environment project detailed in Schedule B, pages 68 – 69 of the Company’s 2003 Capital Budget Application. The estimated cost of application software upgrades is \$105,000 in labour and \$50,000 for services.